

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Lee County Period: 2004

**Total Received:** \$106,584.00  
**Total Actual:** \$0.00  
**Difference:** \$106,584.00 to be returned to the Board

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	0	
Total 911 calls handled by the PSAP	0	
Total wireless 911 calls handled by the PSAP	0	

Percentage of wireless to total calls :

Percentage of wireless to 9-1-1 calls :

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	\$ 0.00

## Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: 0 X = \$ 0.00  
0

Actual: \_\_\_\_\_ X = \$ 0.00

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	\$ 0.00

## Personnel Costs:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: 0 X = \$ 0.00  
0

Actual: \_\_\_\_\_ X = \$ 0.00

## Mid-Year Adjustment:

Description	Estimated	Actual
Entire FY2003 to FY2004	\$ 106,584.00	
Total of mid-year adjustment:	\$ 106,584.00	

## Carryover Request:

In addition to the above items, Lee County has requested to carry over the amount of \$106,584.00 for Entire FY2004 to FY2005.